

Town of Sedgwick
Meeting Agenda
Monday, November 18, 2024, 6:00PM

Public Comments Information

If you wish to address the Board of Trustees, there is a "Comment from the Public" scheduled time. Comments on Agenda items will be allowed following the presentation or Board deliberation. Your comments will be **limited to three (3) minutes** and can only speak once on any motion or agenda item. **Monthly staff reports to the board are not open for comments.**

- I. Call to Order and Pledge Allegiance**
- II. Approve or Agenda**
- III. Approve of Minutes from last Meeting(s)**
- IV. Approve of Bills**
- V. Comments from the public**
- VI. Monthly Reports**
 - Clerk's Office
 - Mayor
 - Christmas Party
 - Christmas Bonuses
 - Board of Trustees
- VII. New Business**
 - Rhonda Gram – Monthly Updates from Sedgwick County Chamber
 - Kim Orth & Victoria – Updates and Budget Request.
 - Resolution 24-8 – Elected Officials are not employees
 - Resolution 24-9 – Sewer Project required Rate increases
 - RV Stops for Long Term Living at the Rodeo Grounds
 - i. Effects on Ordinances and Zoning.
 - Discussion on Board Members Attendance Requirements Ordinance.
- VIII. 6:30pm Highway Users Tax Hearing**
- IX. 6:45pm Budget Hearing**
- X. Old Business – None**
- XI. Executive Session (If needed)**
- XII. Call to Adjourn**



Posted this 11/15/24 by Kim Quayle @ 3:30pm

3:10 PM
11/12/24
Accrual Basis

Town of Sedgwick
Trial Balance
As of October 31, 2024

| | Oct 31, 24 | |
|---|---------------------|-------------|
| | Debit | Credit |
| 1021 · Cash on Hand | 117.09 | |
| 1022 · Points West Bank Checking | 266,262.23 | |
| 1029 · Savings:1030 · Points West:1031 · 9240 | 26,793.54 | |
| 1029 · Savings:1034 · Cash in Savings - Lottery | 11,927.75 | |
| 1029 · Savings:1040 · Points West Bank:1043 · Water Surcharge Account | 98,589.48 | |
| 1029 · Savings:1050 · Equitable Savings:1051 · 05-4505160 | 40,037.01 | |
| 1070 · COLOTRUST:1071 · General Fund #2 - Water Plus | 1,169,673.69 | |
| 1070 · COLOTRUST:1072 · General Fund #4 - General Plus | 1,232,594.32 | |
| 1070 · COLOTRUST:1073 · General Fund #3 - CIP Plus | 1,333,280.00 | |
| 1070 · COLOTRUST:1074 · General Fund #1 - Sewer CIP | 1,518,968.66 | |
| 1081 · Cash - County Treasurer | 238.98 | |
| TOTAL | 5,698,482.75 | 0.00 |

Town of Sedgwick
Profit & Loss
 October 2024

| | Oct 24 |
|--|------------|
| Ordinary Income/Expense | |
| Income | |
| 4122 · Current Property Taxes | 222.50 |
| 4142 · Specific Ownership Taxes | 135.13 |
| 4152 · Interest on Taxes | 10.50 |
| 4172 · Sales Tax | 16,426.74 |
| 4222 · Road and Bridge | 17.05 |
| 4232 · Motor Vehicle | 125.65 |
| 4300 · Utilities Clearing | -280.41 |
| 4323 · Water Sales | 6,458.30 |
| 4333 · Sewer Sales | 3,822.10 |
| 4386 · Trash Collections | 2,517.00 |
| 4392 · Other Income | |
| 4392.1 · Occupation Tax | 48,933.58 |
| 4392.2 · Excise Tax | 722.51 |
| 4392.3 · State of Colorado | 11,760.50 |
| 4392.4 · Lodging Tax | 72.00 |
| 4392 · Other Income - Other | 125.00 |
| Total 4392 · Other Income | 61,613.59 |
| 4393 · Other Income | 0.00 |
| 4412 · Highway Use Tax | 1,343.50 |
| 4802 · Interest Income | 22,101.39 |
| Total Income | 114,513.04 |
| Gross Profit | 114,513.04 |
| Expense | |
| 6002 · County Treasurer's Fees | 4.98 |
| 6032 · Office Expense - GG | 404.74 |
| 6042 · Professional Services - GG | 676.00 |
| 6052 · Insurance and Bonds - GG | 2,043.20 |
| 6062 · Supplies and Maintenance - GG | 420.34 |
| 6072 · Telephone - GG | 251.66 |
| 6092 · Miscellaneous - GG | 135.00 |
| 6102 · Utilities - TH - GG | 624.02 |
| 6142 · Street Lighting | 449.40 |
| 6162 · Street Maintenance | 175.78 |
| 6262 · Harvest Festival | 0.00 |
| 6462 · Supplies and Maintenance Park | 120.00 |
| 7063 · Supplies & Maintenance - Water | 881.17 |
| 7073 · Utilities - Water | 986.85 |
| 7093 · Miscellaneous - Water | 3,310.13 |
| 7163 · Supplies and Maintenance - Sewe | 599.50 |
| 7173 · Utilities - Sewer | 128.04 |
| 7346 · Landfill - Trash | 483.21 |
| 7366 · Supplies and Maintenance - Tras | 150.65 |
| 7800 · Salaries Clearing | |
| 7806 · Salary-Ed Smith Jr. | 108.15 |
| 7809 · Salary-Richard M Kehm | 4,097.03 |
| 7815 · Salary-Heather Moore | 2,481.34 |
| 7820 · Salary - Kim E Quayle | 1,348.94 |
| 7825 · Salary-Eduardo Sanchez | 2,946.86 |
| 7800 · Salaries Clearing - Other | 325.18 |
| Total 7800 · Salaries Clearing | 11,307.50 |
| 7990 · Supplies and Maint. - Clearing | 2,192.38 |
| 7994 · Utilities - Clearing | 113.43 |
| 7995 · Payroll Taxes - Clearing | 1,565.82 |
| Total Expense | 27,023.80 |
| Net Ordinary Income | 87,489.24 |

3:11 PM
11/12/24
Accrual Basis

Town of Sedgwick
Profit & Loss
October 2024

| | <u>Oct 24</u> |
|------------------------------|-------------------------|
| Other Income/Expense | |
| Other Expense | |
| 7896 · Insurance Clearing | 4,017.05 |
| 8343 · Grant Expense - Local | <u>0.00</u> |
| Total Other Expense | <u>4,017.05</u> |
| Net Other Income | <u>-4,017.05</u> |
| Net Income | <u><u>83,472.19</u></u> |

Tuesday Oct, 01 2024 - Thursday Oct, 31 2024

Users Processed: **4** Total Fixed Pay: **\$11,691.52**
 Standard Hours: **383.21** Total Variable Pay: **\$0.00**
 Overtime 1.5x Hours: **3.17** Total Payroll: **\$11,691.52**
 Overtime 2.0x Hours: **0.00**
 Sick Hours: **40.00** Total of All Hours: **622.85**
 Vacation Hours: **16.00** Total Deducted Hours: **8.00**
 Holiday Hours: **15.50** Total Payable Hours: **614.85**
 Unpayable/Salaried Hours: **156.97**

Rounding Interval Applied: **—**
 Total Records Processed: **82**
 Records Crossing Dateline: **—**
 Records Qualifying for Shift Differential: **—**
 Records Exceeding Hours Threshold: **—**

| Name | Total Hours | Deduct | 1.0x | 1.5x | 2.0x | SIC | VAC | HOL | UnP/Sal | Fixed Pay |
|-------------------------|-------------|--------|------|------|------|-----|-------|------|---------|------------|
| Kelmn, Richard | 172.97 | Deduct | 1.0x | 1.5x | 2.0x | SIC | VAC | HOL | UnP/Sal | Fixed Pay |
| | | | | | | | 16.00 | | 156.97 | \$4,097.03 |
| | Total Hours | Deduct | 1.0x | 1.5x | 2.0x | SIC | VAC | HOL | UnP/Sal | Fixed Pay |
| Moore, Heather | 143.64 | Deduct | 1.0x | 1.5x | 2.0x | SIC | VAC | 7.50 | | \$2,564.00 |
| | Total Hours | Deduct | 1.0x | 1.5x | 2.0x | SIC | VAC | | | Fixed Pay |
| Quayle, Kim | 106.54 | Deduct | 1.0x | 1.5x | 2.0x | SIC | VAC | | | \$1,646.06 |
| | Total Hours | Deduct | 1.0x | 1.5x | 2.0x | SIC | VAC | | | Fixed Pay |
| Sanchez, Eduardo | 199.70 | Deduct | 1.0x | 3.17 | | SIC | VAC | 8.00 | | \$3,384.43 |
| | Total Hours | Deduct | 1.0x | 3.17 | | SIC | VAC | | | Fixed Pay |

*Doane Smith - 4 hrs - * 14.92 = \$57.68*

**Town of Sedgwick
Record of Proceedings
October 21st, 2024**

Members Present: Danny Smith, Dale Jones, Roger Munson, Traci Sanchez, Peggy Owens

Employees Present: Heather Moore, Richard Kehm

Call to Order: The Town Board met in regular session. A quorum was verified, and the meeting was called to order at 6:00 pm by Mayor Danny Smith

Roll Call Mayor Danny Smith Here

| | | | |
|---------------|------|--------------|--------|
| Traci Sanchez | Here | Bailey Nail | Absent |
| Peggy Owens | Here | Roger Munson | Here |
| Dale Jones | Here | Darrin Tobin | Absent |

Approval of Agenda

Motion: Approval of Agenda

Roger Munson made a motion to approve the agenda; Peggy Owens seconded, all in favor; none opposed, motion carried.

Approval of Minutes

- One correction.

Motion: Approve the minutes

Dale Jones made a motion to approve the minutes with corrections; Roger Munson seconded, all in favor; none opposed, motion carried.

Bills (Published in Julesburg Advocate)

- Three added bills that need to be added to the list.
 - Lauer, Szabo & Associates, P.C for Audit completion of \$10,800.00.
 - Sedgwick Volunteer Fire for a reimbursement of \$125.00

Motion: Bills Roll Call Vote

Roger Munson made a motion to pay the bills with added checks, Dale Jones seconded. (Roll Call: All Voted for, None Against) motion carried.

Clerk's Office

- Audit has been completed.
- Worked with Dan to get the Budget Ready.
- Payment of the Water Loan will be done tomorrow.
- I handed you all a flyer from CIRSA on a training course for all board members if you are interested in attending, just let me know or give them a call.
- Jenik's has signed the easement agreement.
- PCTelcom said the contract for bringing in Fiber Internet is acceptable just need to get it signed.
- Julesburg has signed the agreement to use the Town's Trash Truck.

Maintenance

- Grader new cable has been installed and is working. And the Lever for forward and reverse
- Trash truck heater was repaired by Maricks.
- 2' Water line at the park has been repaired, we will most likely turn water to sprinklers off by end of the month.

Mayors Report

- If we plan on putting in RV spots at the Rodeo Grounds we need to get going on it. The guys will start the wind towers next year.
 - We will add this topic to next month's agenda.
- We had 5 trees for the Grant to have removed, but one resident refused to sign the release of liability waver to the town, so we may have to look at a replacement.

Board of Trustees

- None

Public Comments – reminded they will have 3mins.

- **Jack Devie** – November 17th Fentanyl Meeting through devastated. And they will talk about the Fentanyl crisis at the Community Center in Julesburg.

New Business

- **Rhonda Graham**
 - Several Businesses are using chamber bucks for bonuses and gifts, I will send more information on the uses of them to the Town Hall.
 - No Luck with GoCo funding from the state for the Rodeo Grounds because it isn't used enough.
- **Lupe Casias**
 - Handed out a booklet she created on topic points she wanted to cover about the Town, the Board and The Town Employees.
 - These were points she felt needed improvement or clarifications on.
 - Some points were concerns about town spending and overspending.
- **Resolution No. 24-7**
 - A Resolution of the Town of Sedgwick Acting by and Through its Sedgwick Sewer And Water Enterprise Approving a Loan Between the Colorado Water Resources and Power Development Authority and the Sedgwick Sewer and Water Enterprise in the Principal Amount of Not to Exceed \$2,700,065 for the Purpose of Financing Improvements to the Town of Sedgwick Wastewater Facilities; Authorizing the Form and Execution of a Loan Agreement and a Governmental Agency Bond Evidencing the Loan; Providing that the Governmental Agency Bond Shall Be Payable Only From Revenues of the Sedgwick Sewer and Water Enterprise; and Prescribing Other Details in Connection Therewith.
 - No questions or concerns were expressed by the board or public.

Motion:

Traci Sanchez made a motion to approve Resolution 24-7; Dale Jones seconded, all in favor; none opposed, motion carried.

- **Dan Pederson – Preliminary Budget Discussions**
 - Dan walked the Board through the pre-liminary budget that he prepared and presented.
 - Also discussed how the Audit was done and that the Auditors important comment is that the Town is conducting its business in an acceptable manner. And they had no concerns.

- The Budget will show cost of living increase 5% across the board for spending and wage increases.
- Town Clerk did ask for clarification on a few items.
- Any Capital Outlay that was not used in 2024 was rolled over into the 2025 Budget.
- 3.1 Mill still in for Engineering of the Sewer Project.
- Fire Department was Present to request a donation of \$15,000 for next year for new equipment.
- Looking to add Street Gutter Maintenance to 2025, this is for the Gutters along Main Street that are deteriorating. (will work on getting Estimates)
- Looking to add Amounts for the RV Spots at the Rodeo Grounds.
- Mill Levi will need to be certified by Dec 19th.

Old Business

- None

Meeting Adjourned:

Motion:

At 7:21pm, Dale Jones made a motion to adjourn, Traci Sanchez seconded, all were in favor, none opposed motion carried.

Mayor

Attest: Town Clerk

SEAL

**TOWN OF SEDGWICK
RESOLUTION # 24-8**

A RESOLUTION PROVIDING THAT CERTAIN ELECTED AND/OR
APPOINTED OFFICIALS OF THE TOWN OF SEDGWICK
SHALL BE DEEMED NOT TO BE "EMPLOYEES"
WITHIN THE MEANING OF THE WORKERS' COMPENSATION LAWS

WHEREAS, C.R.S. Section 8-40-202(1)(a)(I)(B) permits the Town of Sedgwick to opt not to include certain elected and appointed officials under the Town of Sedgwick's workers' compensation coverage; and

WHEREAS, such officials must not receive any compensation for service rendered as such, other than reimbursement of actual expenses; and

WHEREAS, said option may be exercised as to any category or combination of categories of such officials; and

WHEREAS, said option may be exercised for any policy year by the Town Board of Trustees by the filing of a statement with the Division of Workers' Compensation of the Colorado Department of Labor and Employment not less than 45 days before the start of the policy year for which the option is to be exercised;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN/CITY COUNCIL/BOARD OF TRUSTEES OF THE TOWN OF SEDGWICK:

Section 1. Effective with the policy year starting on January 1, 2025, the following categories of elected and/or appointed officials who receive no compensation for service rendered as such, other than reimbursement of actual expenses, shall be excluded from the definition of an "employee" for purposes of workers' compensation coverage, and shall not be covered under the Town of Sedgwick's workers' compensation coverage:

a. Town Trustees and Mayor

Section 2. The Town of Sedgwick's Clerk shall transmit a copy of this resolution to each official who is a member of the bodies identified in Section 1 above.

Section 3. The Town of Sedgwick's Clerk shall transmit a copy of this resolution to the Colorado Intergovernmental Risk Sharing Agency (CIRSA) and to the Division of Workers' Compensation of the Colorado Department of Labor and Employment.

Adopted this 18th day of November 2024.

Town of Sedgwick

Sent

By: _____
Mayor

Attest: _____
Clerk

TOWN OF SEDGWICK
POTENTIAL RATE INCREASE SCHEDULES FOR WWTF PROJECT

Sedgwick WWTF
 Loan Amount \$ 1,700,066
 Interest Rate 1.75%
 Term 30 years

| | Sewer | Water |
|----------------------|----------|----------|
| Total Taps | 151 | 159 |
| Inactive | 55 | 56 |
| Active | 101 | 103 |
| Inactive Rate | \$ 7.50 | \$ 10.00 |
| Active Rate | \$ 35.35 | \$ 44.95 |

Payoff \$800k

| | Jan 2025 | May 2025 | Jan 2026 | May 2026 | Jan 2027 |
|-------------------------|-----------------------------|----------------|----------------|----------------|-------------|
| Sewer | \$ 37.35 | \$ 41.35 | \$ 45.35 | \$ 49.35 | \$ 51.35 |
| Sewer Rate Increase | \$ 2.00 | \$ 4.00 | \$ 4.00 | \$ 2.00 | \$ - |
| Water | \$ 46.95 | \$ 50.95 | \$ 54.95 | \$ 56.95 | \$ 56.95 |
| Water Rate Increase | \$ 2.00 | \$ 4.00 | \$ 4.00 | \$ - | \$ - |
| Total Increase | \$ 4.00 | \$ 8.00 | \$ 8.00 | \$ 2.00 | \$ - |
| Increase Sewer Inactive | One time increase of \$2.50 | | | | |

Payoff \$1.2M

| | Jan 2025 | May 2025 | Jan 2026 | May 2026 | Jan 2027 |
|-------------------------|-----------------------------|----------------|-------------|-------------|-------------|
| Sewer | \$ 37.35 | \$ 41.35 | \$ 45.35 | \$ 49.35 | \$ 51.35 |
| Sewer Rate Increase | \$ 2.00 | \$ 4.00 | \$ - | \$ - | \$ - |
| Water | \$ 46.95 | \$ 50.95 | \$ 54.95 | \$ 56.95 | \$ 56.95 |
| Water Rate Increase | \$ 2.00 | \$ - | \$ - | \$ - | \$ - |
| Total Increase | \$ 4.00 | \$ 4.00 | \$ - | \$ - | \$ - |
| Increase Sewer Inactive | One time increase of \$2.50 | | | | |

\$800k payoff and water loan payoff

| 0 | Jan 2025 | May 2025 | Jan 2026 | May 2026 | Jan 2027 |
|-------------------------|-----------------------------|----------------|-------------|-------------|-------------|
| Sewer | \$ 37.35 | \$ 41.35 | \$ 45.35 | \$ 49.35 | \$ 51.35 |
| Sewer Rate Increase | \$ 2.00 | \$ 4.00 | \$ - | \$ - | \$ - |
| Water | \$ 46.95 | \$ 50.95 | \$ 54.95 | \$ 56.95 | \$ 56.95 |
| Water Rate Increase | \$ 2.00 | \$ 3.00 | \$ - | \$ - | \$ - |
| Total Increase | \$ 4.00 | \$ 7.00 | \$ - | \$ - | \$ - |
| Increase Sewer Inactive | One time increase of \$2.50 | | | | |

RESOLUTION 24-10

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SEDGWICK, SEDGWICK COUNTY, COLORADO COMMITTING MONIES TO THE WASTEWATER TREATMENT FACILITY AND COLLECTION SYSTEM IMPROVEMENT PROJECT

WHEREAS, the Town of Sedgwick operates municipal water and sewer services; and

WHEREAS, the Board of Trustees has approved plans for a wastewater treatment facility and collection system improvement project (the "Project"); and

WHEREAS, in order to alleviate some of the burden on the Town's citizens with respect to a rate increase for the Project, the Town wishes to allocate and appropriate \$1,200,000 in Town funds for the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SEDGWICK, COLORADO, AS FOLLOWS:

1. The Board of Trustees hereby allocates and appropriates \$1,200,000 in Town funds to the Town's wastewater treatment facility and collection system improvement project.

INTRODUCED, ADOPTED AND RESOLVED THIS 18TH DAY OF NOVEMBER, 2024.

TOWN OF SEDGWICK, COLORADO

Danny Smith, Mayor

ATTEST:

Heather Moore, Town Clerk

**TOWN OF SEDGWICK
RESOLUTION #24-9**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF
SEDGWICK, COLORADO FOR AN INCREASE OF BASE RATES FOR THE
WATER AND SEWER SERVICES PROVIDED BY THE TOWN OF SEDGWICK**

WHEREAS, the water and sewer services provided by the Town of Sedgwick operate as an Enterprise in compliance with Amendment 20, Section X of the Constitution of the State of Colorado; and

WHEREAS, the water and sewer systems are required to support themselves without the aid of taxes; and

WHEREAS, the current fees charged are not sufficient to support the water and sewer systems and to pay for improvements to the same; and

WHEREAS, the Board of Trustees finds it is necessary to increase the base rates for water and sewer services as provided herein.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF SEDGWICK, COLORADO, AS FOLLOWS:**

1. Beginning _____ 1, 2025, and continuing thereafter unless modified by the Board of Trustees, the Base Rate for Sewer Service shall be:
 - a. Residential taps, Base Rate shall be \$ _____ per month, an increase of \$ _____ per month.
 - b. Non-Residential taps, Base Rate shall be \$ _____ per month, an increase of \$ _____ per month.
 - c. Commercial taps, Base Rate shall be \$ _____ per month, an increase of \$ _____ per month.

2. Beginning _____ 1, 2025, and continuing thereafter unless modified by the Board of Trustees, the Base Rate for Water Services:
 - a. Residential taps, Base Rate shall be \$ _____ per month, an increase of \$ _____ per month.
 - b. Non-Residential taps, Base Rate shall be \$ _____ per month, an increase of \$10.00 per month.
 - c. Commercial taps, Base Rate shall be \$ _____ per month, an increase

of \$ _____ per month.

3. Beginning _____, 2025, and continuing thereafter unless modified by the Board of Trustees, the Base Rate for Water and Sewer Services shall increase as follows:

| Date | Water Increase | Sewer Increase | Total Increase |
|------|----------------|----------------|----------------|
| | | | |
| | | | |
| | | | |
| | | | |

INTRODUCED, ADOPTED AND RESOLVED THIS _____ DAY OF _____, 2024.

TOWN OF SEDGWICK, COLORADO

Danny Smith, Mayor

ATTEST:

Heather Moore, Town Clerk

Sample Provisions Regarding Absences

City of Fort Lupton

2-30. - Attendance at meetings.

(a) Attendance requirements. All members of the City Council shall be required to regularly attend City Council meetings, both regular and special, for the purpose of fully representing their constituents. The minimum attendance requirements shall be that no member shall be permitted to be absent for more than three (3) consecutive regular or special meetings unless said member is excused by the remaining members of the City Council.

(b) Excused absences. The City Council shall have the authority to excuse the absence of any member of the City Council for any reason the City Council may deem reasonable and appropriate, taking into account the family, work and health and any other appropriate circumstances of the member.

Town of Bennett

Sec. 2-2-130. - Removal from office for official misconduct.

Frequent absences from meetings by a Trustee or the Mayor deny the Board of Trustees that person's input and deny the citizens of the Town representation. By a majority vote of all the members of the Board of Trustees, any Trustee or the Mayor may be removed from office for official misconduct. No such removal shall be made without a charge in writing and after the opportunity for a hearing before the Board of Trustees. Official misconduct may include, but is not limited to, having more than eight (8) consecutive absences from Board of Trustees meetings (whether regular or special meetings or work sessions) or eight (8) unexcused absences within a one-year period. The Board of Trustees may consider, when determining whether official misconduct has occurred, the causes for such absences such as illness or family or work obligations. Any such removal shall be in accordance with state law.

Town of Crested Butte

Sec. 2-2-20. - Attendance at meetings.

(a) Attendance requirements. In order to faithfully perform the duties of their office, the Mayor and Council members shall regularly attend Town Council meetings. *Regular attendance*, for the purposes of this Section, shall mean:

- (1) No more than two (2) consecutive absences at regular Council meetings;
- and
- (2) Attendance at seventy-five percent (75%) or more of regular Council meetings during the previous one-year period.

(b) Remote attendance.

(1) Remote, or virtual, attendance of regular, special and emergency Council meetings is acceptable, and members may fully participate and vote when attending remotely.

(2) Council members must attend at least seventy-five percent (75%) of annual regular Council meetings in person each year.

Louisville Home Rule Charter

Section 3-6. Vacancies.

- (a) A vacancy shall exist if, during the term of office, the Mayor or a Councilmember:
- (1) Dies;
 - (2) Is judicially declared incompetent;
 - (3) Resigns;
 - (4) Is recalled without the election of a successor;
 - (5) No longer meets one (1) or more of the qualifications specified in Section 3-3(a) or (b); or
 - (6) Has had more than six (6) absences from regular Council meetings during any period of twelve (12) consecutive calendar months.

City of Dacono

Section 2-7. - Vacancies.

- (a) If a Councilmember is absent from a regular meeting of the Council, the Councilmember shall request an excuse therefor from the Mayor. If the Mayor is absent from a regular meeting of the Council, the Mayor shall request an excuse therefor from the Council. In evaluating the request for an excuse, the Mayor or the Council, as appropriate, shall evaluate the circumstances of the absence and the reasons given therefor. If the absence is determined to be unexcused, the reasons for the determination shall be made a part of the record of the regular meeting at which the determination occurs. An elected official who has had four (4) unexcused absences during the official's term of office shall be deemed to have vacated the office on the date on which the fourth request for an excuse is denied. If no excuse is requested as required by this Subsection (b) within thirty (30) days after the date on which the absence occurred, the absence shall be conclusively determined to be unexcused, and such determination shall be made a part of the record of the regular meeting next following the lapse of said thirty (30) day period.

TOWN OF SEDGWICK
PROPOSED BUDGET
2025

TOWN OF SEDGWICK
 2025
 GENERAL FUND-BUDGET SUMMARY

| | ACTUAL PRIOR YR | ACTUAL TO DATE 8-31-24 | ESTIMATE CURRENT YEAR | 2025 REQUEST BUDGET |
|---------------------------|--------------------|------------------------------|-----------------------------|---------------------------|
| EXPENDITURES | | | | |
| GENERAL GOVERNMENT | 122,779 | 72,204 | 110,201 | 203,082 |
| PUBLIC SAFETY | 0 | 0 | 0 | 0 |
| PUBLIC WORKS | 39,706 | 36,891 | 53,291 | 69,168 |
| CULTURE/RECREATION | 28,972 | 18,455 | 27,143 | 53,332 |
| CAPITAL OUTLAY | 51,599 | 67,964 | 100,000 | 180,000 |
| TRANSFER OTHER FUNDS | | | 0 | 0 |
| TOTAL EXPENDITURES | 243,056 | 195,514 | 290,635 | 505,582 |
| REVENUE/OTHER | | | | |
| TAXES - OTHER | 1,078,722 | 639,318 | 1,001,890 | 1,001,890 |
| INTERGOVERNMENTAL | 17,337 | 11,647 | 16,835 | 16,914 |
| CHGS FOR SERVICES | 0 | 0 | 0 | 2,000 |
| MISCELLANEOUS | 205,704 | 180,484 | 183,600 | 183,600 |
| PROPERTY TAXES | 15,831 | 18,667 | 11,752 | 12,340 |
| TRANSFER OTHER FUNDS | | | 0 | 0 |
| TOTAL REVENUE | 1,317,594 | 850,116 | 1,214,077 | 1,216,744 |
| BEGINNING BALANCE | 2,495,456 | 3,569,994 | 3,569,994 | 4,493,436 |
| TOTAL AVAILABLE | 3,813,050 | 4,420,110 | 4,784,071 | 5,710,180 |
| ENDING BALANCE | 3,569,994 | 4,224,596 | 4,493,436 | 5,204,598 |
| ASSESSED VALUATION | | | | |
| ASSESSED VALUATION | 1,000,033 | 763,165 | 763,165 | 1,157,751 |
| MILL LEVY | 21.205 | 15.713 | 15.713 | ???? |
| GROSS PROPERTY TAXES | 15,831 | 18,667 | 11,992 | 12,592 |
| PROV FOR UNCOLL TAXES | | 0 | 240 | 252 |
| BALANCE | 15,831 | 18,667 | 11,752 | 12,340 |
| TREASURER'S FEES | | 0 | 240 | 252 |
| PROPERTY TAXES-NET | 15,831 | 18,667 | 11,512 | 12,088 |

2025 GENERAL FUND BUDGET

TOWN OF SEDGWICK
 GENERAL FUND
 2025 BUDGET
 REVENUE - OTHER THAN PROPERTY TAXES

**

| | ACTUAL PRIOR YR | ACTUAL TO DATE 08-31-24 | ESTIMATE CURRENT YEAR | 2025 REQUEST BUDGET |
|---|--------------------|-------------------------------|-----------------------------|---------------------------|
| TAXES - OTHER THAN CURRENT PROPERTY TAXES | | | | |
| PROPERTY TAXES | | | | |
| DELINQUENT PROP | 89 | | 90 | 90 |
| SPECIFIC OWNERSHIP | 1,797 | 1,209 | 1,800 | 1,800 |
| SALES TAXES and OTHER TAXES | 1,076,836 | 638,030 | 1,000,000 | 1,000,000 |
| INTEREST ON TAXES | | 79 | | |
| TOTAL OTHER TAXES | 1,078,722 | 639,318 | 1,001,890 | 1,001,890 |
| REVENUE-OTHER | | | | |
| INTERGOVERNMENTAL | | | | |
| FED-MINERAL LEASE | 2 | 2 | 2 | 2 |
| STATE | | | | |
| ROAD & BRIDGE | 3,246 | 1,356 | 1,400 | 1,400 |
| MOTOR VEHICLE | 999 | 740 | 1,110 | 1,110 |
| HIGHWAY USE TAX | 12,880 | 9,547 | 14,321 | 14,400 |
| SEVERENCE TAX | | | | |
| GRANTS | | | | |
| MISCELLANEOUS | 210 | 2 | 2 | 2 |
| TOTAL INTERGOVERNMENTAL | 17,337 | 11,647 | 16,835 | 16,914 |
| CHARGES FOR SERVICES | | | | |
| MISCELLANEOUS | | | | |
| COMMUNITY CENTER | | | | 2,000 |
| TOTAL CHGS FOR SERVICES | 0 | 0 | 0 | 2,000 |
| MISCELLANEOUS | | | | |
| LICENSES & PERMITS | 3,077 | 3,575 | 3,600 | 3,600 |
| INTEREST INCOME | 200,336 | 171,599 | 180,000 | 180,000 |
| OTHER | | 5,310 | | |
| LOCAL GRANTS | 2,291 | | 0 | |
| TOTAL MISCELLANEOUS | 205,704 | 180,484 | 183,600 | 183,600 |
| TRANSFERS | | | | |
| TOTAL TRANSFERS | 0 | 0 | 0 | 0 |

2025 TOTAL OTHER REVENUE

TOWN OF SEDGWICK
 2025 BUDGET
 EXPENDITURES

| | ACTUAL PRIOR YR | ACTUAL TO DATE 08-31-24 | ESTIMATE CURRENT YEAR | 2025 REQUEST BUDGET |
|-----------------------------|--------------------|-------------------------------|-----------------------------|---------------------------|
| GENERAL GOVERNMENT | | | | |
| SALARIES | 29,232 | 24,171 | 36,257 | 38,069 |
| PAYROLL TAXES | 2,222 | 1,964 | 2,946 | 2,912 |
| EMPLOYEE INSURANCE | 4,289 | 2,759 | 4,139 | 4,400 |
| OFFICE EXPENSES | 5,170 | 5,386 | 6,000 | 6,000 |
| PROF. SERVICES | 28,222 | 7,329 | 15,000 | 30,000 |
| INSURANCE/BONDS | 2,151 | 3,254 | 4,881 | 5,200 |
| MAINT/SUPPLIES | 11,884 | 9,875 | 14,813 | 10,000 |
| MISC/ELECTIONS* | 17,774 | 6,889 | 10,334 | 25,000 |
| UTILITIES | 12,003 | 8,566 | 12,849 | 13,000 |
| TELEPHONE | 2,731 | 1,856 | 2,784 | 3,000 |
| LOCAL GRANTS-FIRE DEPT | | | 0 | 15,000 |
| TREASURERS FEES | 383 | 155 | 200 | 500 |
| COVID 19 EXPENDITURES | | | | 25,000 |
| GENERAL PURPOSES | 6,718 | | 0 | 25,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL GENERAL GOVERNMENT | 122,779 | 72,204 | 110,201 | 203,082 |
| | ----- | ----- | ----- | ----- |
| PUBLIC SAFETY/County | 0 | | | |
| | ----- | ----- | ----- | ----- |
| PUBLIC WORKS | | | | |
| STREETS AND HIGHWAYS | | | | |
| SALARIES | 21,653 | 17,905 | 26,858 | 40,286 |
| PAYROLL TAXES | 1,646 | 1,455 | 2,183 | 3,082 |
| EMPLOYEE INSURANCE | 3,177 | 2,043 | 3,065 | 3,100 |
| STREET MAINT. | 3,228 | 6,289 | 9,434 | 10,000 |
| STREET LIGHTING | 3,054 | 2,101 | 3,152 | 3,400 |
| INSURANCE/BONDS | 2,350 | 2,401 | 3,602 | 3,800 |
| MISCELLANEOUS | | | 0 | 500 |
| | ----- | ----- | ----- | ----- |
| | 35,108 | 32,194 | 48,291 | 64,168 |
| | ----- | ----- | ----- | ----- |
| SANITATION/HEALTH | | | | |
| SALARIES | | | | |
| PAYROLL TAXES | | | | |
| EMPLOYEE BENEFITS | | | | |
| WEED/PEST CONTROL | 4,598 | 4,697 | 5,000 | 5,000 |
| INSURANCE | | | | |
| | ----- | ----- | ----- | ----- |
| | 4,598 | 4,697 | 5,000 | 5,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL PUBLIC WORKS | 39,706 | 36,891 | 53,291 | 69,168 |
| | ----- | ----- | ----- | ----- |

GENERAL FUND - 2025

TOWN OF SEDGWICK
 2025 BUDGET
 EXPENDITURES

| | ACTUAL PRIOR YR | ACTUAL TO DATE 08-31-24 | ESTIMATE CURRENT YEAR | 2025 REQUEST BUDGET |
|---|--------------------|-------------------------------|-----------------------------|---------------------------|
| CULTURE AND RECREATION | | | | |
| PARKS | | | | |
| SALARIES | 14,075 | 11,638 | 17,457 | 18,330 |
| PAYROLL TAXES | 1,071 | 946 | 1,419 | 1,402 |
| EMPLOYEE INSURANCE | 518 | 1,328 | 1,992 | 2,200 |
| SUPPLIES & MAINT. | 9,429 | 1,416 | 2,124 | 12,000 |
| PUBLIC UTILITIES | | | 0 | |
| INSURANCE/BONDS | 3,075 | 1,567 | 2,351 | 2,600 |
| MISCELLANEOUS | 804 | 1,560 | 1,800 | 1,800 |
| UTILITIES | | | 0 | |
| COMMUNITY CENTER | | | | 10,000 |
| FAIR GROUND | | | | 5,000 |
| | | | 0 | |
| TOTAL PARKS | 28,972 | 18,455 | 27,143 | 53,332 |
| LIBRARY | 0 | 0 | 0 | 0 |
| RECREATION | | | | |
| TOTAL CULTURE AND RECREATION | 28,972 | 18,455 | 27,143 | 53,332 |
| CAPITAL OUTLAY | | | | |
| FAIR GROUND | 51,599 | 67,964 | 100,000 | |
| CURB/SIDEWALKS- MAIN ST-2026 | | | | |
| COMMUNITY CENTER <i>RVs at Rodeo Grounds</i> | | | | 80,000 |
| GENERAL PUPOSES | | | | 100,000 |
| TOTAL CAPITAL OUTLAY | 51,599 | 67,964 | 100,000 | 180,000 |
| TRANSFER-W&S FUND | | | | |
| TOTAL EXPENDITURES | 243,056 | 195,514 | 290,635 | 505,582 |

TOWN OF SEDGWICK
 2025 BUDGET
 CONSERVATION TRUST (LOTTERY PROCEEDS) FUND

| | ACTUAL PRIOR YEAR | ACTUAL TO DATE 09-30-24 | ESTIMATE CURR. YEAR | 2025 REQUEST BUDGET | 2025 APPROVED BUDGET |
|-----------------------|----------------------|-------------------------------|------------------------|---------------------------|----------------------------|
| REVENUE | | | | | |
| STATE LOTTERY | 2,348 | 1,130 | 2,260 | 2,260 | 2,260 |
| INTEREST | 66 | | 27 | 36 | 36 |
| TOTAL REVENUE | 2,414 | 1,130 | 2,287 | 2,296 | 2,296 |
| EXPENDITURES | | | | | |
| GENERAL OPERATION | | | | | 12,000 |
| PARKS | | | | | |
| RECREATION | | | | | |
| CAPITAL OUTLAY | | | | | |
| TOTAL EXPENDITURES | 0 | 0 | 0 | 0 | 12,000 |
| EXCESS REVENUE (DISB) | 2,414 | 1,130 | 2,287 | 2,296 | (9,704) |
| BEGINNING BALANCE | 7,900 | 10,314 | 10,314 | 12,601 | 12,601 |
| ENDING BALANCE | 10,314 | 11,444 | 12,601 | 14,897 | 2,897 |

2024 LOTTERY PROCEEDS FUND

TOWN OF SEDGWICK
 2025 BUDGET
 WATER AND SEWER FUND

| | ACTUAL PRIOR YR | ACTUAL TO DATE 08-31-24 | ESTIMATE CURRENT YEAR | 2025 REQUEST BUDGET |
|-------------------------|--------------------|-------------------------------|-----------------------------|---------------------------|
| REVENUE | | | | |
| WATER SALES | 73,009 | 46,899 | 70,349 | 75,000 |
| SEWER SALES | 40,369 | 28,773 | 43,160 | 37,000 |
| INTEREST INCOME | 1,949 | | 1,000 | 1,000 |
| GRANTS/LOANS | | | 245,000 | 3,198,000 |
| TRANSFER IN | | | | |
| TOTAL REVENUE | 115,327 | 75,672 | 359,508 | 3,311,000 |
| WATER DEPARTMENT | | | | |
| SYSTEM OPER. AND ADM. | | | | |
| SALARIES | 16,240 | 13,429 | 20,144 | 21,151 |
| EMPLOYEE INSURANCE | 2,383 | 1,532 | 2,038 | 1,700 |
| PAYROLL TAXES | 1,235 | 1,091 | 1,541 | 1,618 |
| SUPPLIES & MAINT.* | 22,876 | 9,250 | 13,875 | 20,000 |
| PUBLIC UTILITIES | 5,726 | 3,301 | 4,952 | 6,800 |
| INSURANCE/BONDS | 1,762 | 1,807 | 2,711 | 2,900 |
| MISCELLANEOUS | 6,349 | 2,425 | 3,000 | 2,000 |
| AUDIT & BUDGET | 1,000 | | 1,000 | 1,000 |
| OFFICE | 83 | 1,250 | 1,875 | 2,000 |
| TELEPHONE | 342 | 400 | 500 | 600 |
| TOTAL WATER DEPARTMENT | 57,996 | 34,485 | 51,634 | 59,769 |
| SEWER DEPARTMENT | | | | |
| SYSTEM OPER. AND ADM. | | | | |
| SALARIES | 16,240 | 13,429 | 20,148 | 21,151 |
| PAYROLL TAXES | 1,235 | 1,091 | 1,541 | 1,618 |
| EMPLOYEE INSURANCE | 2,383 | 1,532 | 2,038 | 1,700 |
| SUPPLIES & MAINT. | 1,102 | 305 | 458 | 2,000 |
| UTILITIES | 1,119 | 495 | 743 | 1,200 |
| INSURANCE/BONDS | 1,762 | 1,807 | 2,711 | 1,800 |
| MISCELLANEOUS | | | 500 | 1,000 |
| AUDIT & BUDGET | 1,000 | | 1,000 | 1,000 |
| OFFICE EXPENSE | | 1,250 | 1,875 | 2,000 |
| TELEPHONE | | 400 | 600 | 600 |
| TOTAL SEWER DEPARTMENT | 24,841 | 20,309 | 31,612 | 34,069 |
| DEBT SERVICE | | | | |
| LOAN PRINCIPAL | 13,967 | 6,983 | 13,967 | 13,967 |
| LOAN INTEREST | | | | |
| TOTAL DEBT SERVICE | 13,967 | 6,983 | 13,967 | 13,967 |
| CAPITAL OUTLAY | | | | |
| CAPITAL | 52,563 | | | |
| WATER SYSTEM IMP | | 245,000 | 245,000 | 3,198,000 |
| SYSTEM IMPROVEMENT | | | | |
| ENGINEERING | | | | |
| GENERATOR | | | | |
| GENERAL PURPOSES | | | | |
| TOTAL CAPITAL OUTLAY | 52,563 | 245,000 | 245,000 | 3,198,000 |
| TOTAL EXPENDITURES | 149,367 | 306,777 | 342,213 | 3,305,805 |
| TRANSFERS | | 0 | | |
| EXCESS REVENUE./ (DISB) | (34,040) | (231,105) | 17,295 | 5,195 |
| BEGINNING BALANCE | | (34,040) | (34,040) | (16,745) |
| ENDING BALANCE | (34,040) | (265,145) | (16,745) | (11,550) |

NOTE: Includes budget for updating meters and pits.

TOWN WILL COMMENCE CONSTRUCTION ON THE SEWER IMPROVEMENT
 IN 2024, AND COMPLETE THE PROJECT IN 2025.

THE TOTAL ESTIMATED COST IS \$3,443,000.
 2024 WATER AND SEWER FUND

TOWN OF SEDGWICK
 2025 BUDGET
 SANITATION COLLECTION FUND

| | ACTUAL PRIOR YEAR | ACTUAL TO DATE 08-31-24 | ESTIMATE CURR. YEAR | 2025 REQUEST BUDGET |
|-----------------------|----------------------|-------------------------------|------------------------|---------------------------|
| REVENUE | | | | |
| TRASH COLLECTIONS | 28,472 | 19,151 | 28,727 | 29,000 |
| GRANTS | | | | |
| OTHER | | | | |
| TOTAL REVENUE | 28,472 | 19,151 | 28,727 | 29,000 |
| EXPENDITURES | | | | |
| OPERATION AND ADMIN. | | | | |
| SALARIES | 10,827 | 8,952 | 11,906 | 11,000 |
| PAYROLL TAXES | 2,412 | 727 | 1,091 | 842 |
| EMPLOYEE INSURANCE | | 1,022 | 1,533 | 1,200 |
| SUPPLIES & MAINT. | 1,741 | | 0 | 2,800 |
| LANDFILL PAYMENTS | 3,777 | 1,858 | 2,787 | 4,000 |
| INSURANCE/BONDS | 1,175 | 1,206 | 1,809 | 1,400 |
| MISCELLANEOUS | | | 0 | |
| AUDIT/BUDGET | 600 | | 900 | 900 |
| OFFICE EXPENSE | | 500 | 750 | 800 |
| TELEPHONE | | 350 | 500 | 600 |
| UTILITIES | | | | |
| TOTAL EXPENDITURES | 20,532 | 14,615 | 21,276 | 23,542 |
| CAPITAL OUTLAY | | | | |
| GENERAL PURPOSES | | | | 20,000 |
| TOTAL CAPITAL OUTLAY | 0 | 0 | 0 | 20,000 |
| TOTAL EXPENDITURES | 20,532 | 14,615 | 21,276 | 43,542 |
| TRANSFERS | | 0 | 0 | 0 |
| EXCESS REVENUE (DISB) | 7,940 | 4,536 | 7,451 | (14,542) |
| BEGINNING BALANCE | 57,754 | 65,694 | 65,694 | 73,145 |
| ENDING BALANCE | 65,694 | 70,230 | 73,145 | 58,603 |

2025 TRASH COLLECTION FUND

CERTIFICATION OF VALUES FORM

953 County Tax Entity Code

DOLA L CID/SID 58012/5

CERTIFICATION OF VALUATION BY SEDGWICK COUNTY COUNTY ASSESSOR

New Tax Entity [] YES [X] NO

Date 08/26/2024

NAME OF TAX ENTITY: Town of Sedgwick

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2024:

Table with 11 rows detailing property valuation components: 1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: 763,165 A; 2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: 1,157,751 B; 3. LESS TOTAL TIF AREA INCREMENTS, IF ANY: 0 C; 4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: 1,157,751 D; 5. NEW CONSTRUCTION: 24,329 E; 6. INCREASED PRODUCTION OF PRODUCING MINE: 0 F; 7. ANNEXATIONS/INCLUSIONS: 0 G; 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: 0 H; 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (20-1-301(1)(b), C.R.S.): 0 I; 10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.): 210.58 J; 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.): 0.00 K

- † This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(6)(b), Colo. Constitution
* New Constitution is defined as: Taxable real property structures and the personal property connected with the structure.
= Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
⊕ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2024:

Table with 10 rows detailing actual valuation components: 1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: 8,353,836 L; ADDITIONS TO TAXABLE REAL PROPERTY: 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: 156,624 M; 3. ANNEXATIONS/INCLUSIONS: 0 N; 4. INCREASED MINING PRODUCTION: 0 O; 5. PREVIOUSLY EXEMPT PROPERTY: 0 P; 6. OIL OR GAS PRODUCTION FROM A NEW WELL: 0 Q; 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: 0 R; DELETIONS FROM TAXABLE REAL PROPERTY: 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: 0 S; 9. DISCONNECTIONS/EXCLUSIONS: 0 T; 10. PREVIOUSLY TAXABLE PROPERTY: 0 U

- † This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
* Construction is defined as newly constructed taxable real property structures.
§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

Table with 1 row: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY: 60,873,415 V

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

Table with 1 row: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): 7,665 W

** The tax revenue lost due to the exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.1 (3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

5.5% PROPERTY TAX REVENUE LIMITATION (29-1-301, C.R.S.)

